

Blue Water LLC

Projection of Hourly Labor Cost

- EARLY -																
(breakfast & lunch)		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday		WEEK
Covers		105		120		135		150		180		225		225		1,140
Total Restaurant Sales		\$1,084		\$1,239		\$1,394		\$1,549		\$1,859		\$2,323		\$2,323		\$11,771
Position	Rate	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Labor \$
Kitchen -																
Dishroom	\$ 6.00	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	252
Prep Cooks	\$ 7.50	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	420
Line Cooks	\$ 8.00	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	448
Expo	\$ 10.00	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	560
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Dining Room -																
Servers	\$ 2.18	5.0	3	5.0	3	5.0	3	5.0	4	5.0	5	5.0	5	5.0	5	305
Host / Hostess	\$ 6.00	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	168
Bussers	\$ 6.00	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	6.0	1	252
Bartenders	\$ 3.50	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	1	98
Cashiers	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Labor Cost Per Shift - \$		347		347		347		358		369		369		369		2,503
Labor Cost Per Shift - %		32.0%		28.0%		24.9%		23.1%		19.8%		15.9%		15.9%		21.3%

- LATE -																
(dinner only)		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday		WEEK
Covers		150		165		180		225		300		375		300		1,695
Total Restaurant Sales		\$2,183		\$2,401		\$2,619		\$3,274		\$4,365		\$5,456		\$4,365		\$24,662
Position	Rate	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Hours	#	Labor \$
Kitchen -																
Dishroom	\$ 6.00	6.0	1	6.0	1	6.0	2	6.0	2	6.0	2	6.0	2	6.0	1	396
Prep Cooks	\$ 7.50	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	840
Line Cooks	\$ 8.00	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	8.0	2	896
Expo	\$ 10.00	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	8.0	1	560
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Dining Room -																
Servers	\$ 2.18	5.0	4	5.0	5	5.0	6	5.0	6	5.0	8	5.0	9	5.0	8	501
Host / Hostess	\$ 6.00	4.0	1	4.0	1	6.0	2	6.0	2	7.0	2	7.0	2	4.0	1	384
Bussers	\$ 6.00	6.0	1	6.0	2	6.0	2	6.0	3	6.0	3	6.0	3	6.0	2	576
Bartenders	\$ 3.50	6.0	1	6.0	1	7.0	2	7.0	2	8.0	2	8.0	2	6.0	1	273
Cashiers	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Other	\$ 0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Labor Cost Per Shift - \$		489		536		658		694		735		746		568		4,426
Labor Cost Per Shift - %		22.4%		22.3%		25.1%		21.2%		16.8%		13.7%		13.0%		17.9%