

# Prime Cost Report

Store: Blue Fish Grill

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	Current Week 5/4/2009 - 5/10/2009		Prior Week 4/27/2009 - 5/3/2009		Variance	
<b>Sales</b>						
<b>Food Sales</b>	<b>24,264.20</b>	<b>59.5%</b>	<b>22,975.86</b>	<b>54.8%</b>	<b>1,288.34</b>	<b>4.7%</b>
Food	24,264.20	59.5%	22,975.86	54.8%	1,288.34	4.7%
<b>Beverage Sales</b>	<b>16,523.85</b>	<b>40.4%</b>	<b>18,965.73</b>	<b>45.1%</b>	<b>-2,441.88</b>	<b>-4.7%</b>
Soft Beverage	1,362.00	3.3%	754.00	1.8%	608.00	1.5%
Liquor	2,247.08	5.5%	1,483.07	3.5%	764.01	2.0%
Bottle Beer	5,559.50	13.6%	8,618.50	20.5%	-3,059.00	-6.9%
Draft Beer	2,085.30	5.1%	2,233.94	5.3%	-148.64	-0.2%
Wine	5,269.97	12.9%	5,876.22	14.0%	-606.25	-1.1%
<b>Other Sales</b>	<b>0.00</b>	<b>0.0%</b>	<b>30.00</b>	<b>0.1%</b>	<b>-30.00</b>	<b>-0.1%</b>
Merchandise	0.00	0.0%	30.00	0.1%	-30.00	-0.1%
<b>Total Sales</b>	<b>40,788.05</b>	<b>100.0%</b>	<b>41,971.59</b>	<b>100.0%</b>	<b>-1,183.54</b>	<b>-2.8%</b>
<b>Cost of Sales</b>						
<b>Food</b>	<b>5,854.44</b>	<b>24.1%</b>	<b>6,079.71</b>	<b>26.5%</b>	<b>-225.27</b>	<b>-2.5%</b>
Food Cost	5,854.44	24.1%	6,079.71	26.6%	-225.27	-2.5%
<b>Beverage</b>	<b>4,662.77</b>	<b>28.2%</b>	<b>4,982.14</b>	<b>26.3%</b>	<b>-319.37</b>	<b>8.3%</b>
Soft Beverage Cost	206.00	15.1%	125.00	16.6%	81.00	-1.5%
Liquor Cost	504.11	22.4%	303.33	20.5%	200.78	1.9%
Bottle Beer Cost	1,659.68	29.9%	2,082.27	24.2%	-422.59	5.7%
Draft Beer Cost	485.98	23.3%	483.00	21.6%	2.98	1.7%
Wine Cost	1,807.00	34.3%	1,988.54	33.8%	-181.54	0.5%
<b>Total Cost of Sales</b>	<b>10,517.21</b>	<b>25.8%</b>	<b>11,061.85</b>	<b>26.4%</b>	<b>-544.64</b>	<b>-0.6%</b>
<b>Labor Cost</b>						
<b>Wages</b>	<b>11,356.03</b>	<b>27.8%</b>	<b>11,113.06</b>	<b>26.4%</b>	<b>242.97</b>	<b>1.4%</b>
MANAGEMENT	3,600.03	8.8%	3,600.03	8.6%	0.00	0.2%
STAFF-FOH	3,724.00	9.1%	3,639.02	8.6%	84.98	0.5%
STAFF-BOH	4,032.00	9.9%	3,874.01	9.2%	157.99	0.7%
<b>Employee Benefits</b>	<b>2,498.33</b>	<b>6.1%</b>	<b>2,444.87</b>	<b>5.8%</b>	<b>53.46</b>	<b>0.3%</b>
	2,498.33	6.1%	2,444.87	5.8%	53.46	0.3%
<b>Total Labor Cost</b>	<b>13,854.36</b>	<b>34.0%</b>	<b>13,557.93</b>	<b>32.3%</b>	<b>296.43</b>	<b>1.7%</b>
<b>Prime Cost</b>	<b>24,371.57</b>	<b>59.8%</b>	<b>24,619.78</b>	<b>58.7%</b>	<b>-248.21</b>	<b>1.1%</b>